

ORDINANCE NO. 2053

AN ORDINANCE APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF THE GOVERNMENT AND ADMINISTRATION OF THE CITY OF SALISBURY, MARYLAND FOR THE PERIOD JULY 1, 2008 TO JUNE 30, 2009, ESTABLISHING THE LEVY FOR THE GENERAL FUND FOR THE SAME FISCAL PERIOD AND ESTABLISHING THE APPROPRIATION FOR THE WATER AND SEWER, SEPTAGE TREATMENT, PARKING AUTHORITY AND CITY MARINA FUNDS.

BE IT ORDAINED, by the Council of the City of Salisbury, Maryland that the following sums and amounts are hereby appropriated for the Fiscal Year beginning July 1, 2008 and ending June 30, 2009 to defray expenses and operations of the City of Salisbury, Maryland in accordance with the following schedule:

1)	General Fund – for the general municipal purposes of the City of Salisbury:	
	City Council/City Clerk	\$ 238,316
	Mayor’s Office/Community Promotions	679,145
	Elections	54,070
	Internal Services	930,111
	City Attorney	335,000
	Information Services	105,421
	Planning & Zoning	203,500
	Municipal Buildings	244,766
	Police	10,112,585
	Public Works – Traffic Control	439,796
	Fire	7,142,129
	Building, Permits & Inspections	440,546
	Neighborhood Svcs & Code Compliance	555,465
	Public Works	
	Resource Mgmt/Engineering	1,433,238
	Streets & Lighting	1,501,353
	Sanitation	1,652,636
	Fleet Management	562,173
	Recreation & Culture	1,532,209
	Debt Service & Other Uses	<u>2,697,371</u>
	Total	\$ 30,859,830
2)	Parking Authority Fund – for the special assessment district known as the Parking Authority	\$ 735,000
3)	Water Fund - for operations of the water department (including \$ 491,843 for redemption of bonds and payment of interest)	\$ 5,271,520
4)	Sewer Fund - for the operations of the sewer department (including \$ 3,302,425 for redemption of bonds and payment of interest)	\$ 10,601,462
5)	Marina Fund – for the operations of the enterprise known as the City Marina -	\$ 45,725
6)	Septage Treatment Fund – for the operations of the enterprise known as the Septage Treatment Service	\$ 0
	Total All Funds	\$ 47,513,537

BE IT FURTHER ORDAINED that:

- 1) The tax levy be, and the same be hereby set, at \$ 0.819 per \$100 of assessed valuation of all real property, and at \$2.04 per \$100 of assessed valuation for all personal property, subject to taxation by the City of Salisbury for General Fund purposes, including debt service purposes (exclusive of revenues derived from the Water and Sewer Fund for debt service purposes attributed to water and sewer activities); and
- 2) A levy be set at the rate of five percent (5%) for movies, and four-and-one-half percent (4 ½%) of the gross receipts derived from all other admissions and amusements as set forth in Resolution No. 283 of the City of Salisbury.
- 3) All taxes levied by this ordinance shall be liens from and after July 1, 2008 and shall be due and payable as specified in Title 14 of the Tax Property article of the Annotated Code of Maryland, as amended;
- 4) That all fees currently in effect shall remain so unless changed at a future date by the Salisbury City Council.

AND BE IT FURTHER ORDAINED by the Salisbury City Council that a public hearing on the proposed budget will be held at 6:05 PM on May 19, 2008 in Room 301 of the City/County Government Office Building, 125 N. Division Street, Salisbury, Maryland.

AND BE IT FURTHER ORDAINED by the Salisbury City Council that this Ordinance shall take effect upon final passage.

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on the ____ day of _____, 2008, and having been published as required by law, in the meantime, was finally passed by the Council on the ____ day of _____, 2008.

Brenda J. Colegrove
City Clerk

Louise Smith
President, City Council

Approved by me, this _____

day of _____, 2008

Barrie P. Tilghman
Mayor, City of Salisbury