

**ORDINANCE NO. 2051**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SALISBURY APPROVING AN AMENDMENT OF THE FY 08 GENERAL FUND, WATER FUND, SEWER FUND, MARINA FUND AND PARKING AUTHORITY FUND BUDGETS.

WHEREAS, the FY 08 General Fund, Water Fund, Sewer Fund, Marina Fund and Parking Authority Fund budgets were created with certain estimates, and;

WHEREAS, as the year has progressed it has been determined that those estimates will not be sufficient to cover all of the costs of certain budget classifications, and;

WHEREAS, the City Council desires to update the budget to reflect new estimates;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND that the City’s Fiscal Year 2008 General Fund, Water Fund, Sewer Fund, Marina Fund and Parking Authority Fund budgets be and are hereby, amended as follows:

- 1) Increase the current surplus account for the General Fund (01000-469810) by \$93,530
- 2) Increase the other miscellaneous account for the General Fund (01000-456911) by \$7,350
- 3) Increase Internal Services by \$44,962
- 4) Increase City Attorney by \$40,000
- 5) Decrease Public Works – Recreation & Culture by \$14,962
- 6) Increase Debt Service & Other Uses by \$30,880
- 7) Increase the current surplus account for the Water Fund (60100-469810) by \$14,475
- 8) Increase the Water Fund expenses by \$14,475
- 9) Increase the current surplus account for the Sewer Fund (60100-469810) by \$12,661
- 10) Increase the Sewer Fund expenses by \$12,661
- 11) Increase the Transfer from General Fund for the Marina Fund (60300-469110) by \$3,330
- 12) Increase the Marina Fund expenses by \$3,330
- 13) Increase the current surplus for the Parking Authority Fund (10100-469810) by \$2,138
- 14) Increase the Parking Authority Fund expenses by \$2,138

BE IT FURTHER ORDAINED that this Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on the \_\_\_\_ day of \_\_\_\_\_ 2008, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the \_\_\_\_ day of \_\_\_\_\_, 2008.

**ATTEST:**

\_\_\_\_\_  
Brenda J. Colegrove, City Clerk

\_\_\_\_\_  
Louise Smith, President  
Salisbury City Council

Approved by me this \_\_\_\_\_ day of \_\_\_\_\_,  
2008.

\_\_\_\_\_  
Barrie P. Tilghman, Mayor