

Ordinance No. 2046

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SALISBURY AMENDING THE FISCAL YEAR 2008 GENERAL FUND BUDGET TO PROVIDE ADDITIONAL FUNDS TO COVER THE COST OF OVERTIME AND BUILDING MAINTENANCE FOR THE REMAINDER OF THE FISCAL YEAR.

WHEREAS, the City of Salisbury Police Department has experienced overtime and building maintenance expenses that far exceed the estimated cost of these items when the Fiscal Year budget was being developed; and

WHEREAS, the Police Department has taken steps to reduce the use of overtime and building maintenance; and

WHEREAS, despite these efforts the cost of overtime and building maintenance has continued to exceed the budgeted forecasts; and

WHEREAS, the Police Department estimates that the projected overruns in these account cannot be made up by transferring funds from other accounts;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND that the City's Fiscal Year 2008 General Fund budget be, and is hereby, amended as follows:

- 1) Add to the Fiscal Year 2008 General Fund Unbudgeted Surplus Account (01000-469810) the sum of \$104,000;
- 2) Add to the Fiscal Year 2008 Police Department budget account (21021501021) the sum of \$84,000;
- 3) Add to the Fiscal Year 2008 Police Department budget account (21021534301) the sum of \$20,000.

BE IT FURTHER ORDAINED that this Ordinance shall take effect from and after the date of its final passage.

THIS ORIDANCE was introduced and read at a meeting of the Council of the City of Salisbury held on the _____ day of _____, 2008 and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the _____ day of _____, 2008.

ATTEST:

Brenda J. Colegrove
City Clerk

Louise Smith, President
Salisbury City Council

APPROVED BY ME THIS:

_____ day of _____, 2008

Barrie P. Tilghman, Mayor