

ORDINANCE NO. 2010

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND AMENDING THE FISCAL YEAR 2007 GENERAL FUND BUDGET TO PROVIDE ADDITIONAL FUNDS TO COMPLETE THE RENOVATIONS OF THE NEIGHBORHOOD SERVICES AND CODE COMPLIANCE (NSCC) HEADQUARTERS LOCATED AT 501 EAST CHURCH STREET.

WHEREAS, the City received a donation of the building located at 501 E. Church Street from the federal government; and

WHEREAS, the City decided to convert the building into the headquarters for the NSCC department and offices for the neighborhood police officers; and

WHEREAS, it is necessary for the building to undergo \$48,805 of improvements to adequately house their functions; and

WHEREAS, \$24,995 of the cost was appropriated from the FY 2006 operating budget to secure a general contractor to begin renovating the building, leaving an unfunded balance of \$23,810; and

WHEREAS, in addition to the construction costs, there are some internal furnishings that the department will need to buy in order to minimally furnish the office; and

WHEREAS, \$31,372 of the unexpended funds from the FY 2006 NSCC budget were added to surplus for the city's general fund; and

WHEREAS, the Director of the NSCC requests that this \$31,372 be appropriated in the FY 07 budget to provide the \$23,810 needed to complete the construction and to provide \$7,562 for some of the needed internal furnishings:

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF SALISBURY, MARYLAND that the City's Fiscal Year 2007 General Fund budget be, and is hereby, amended as follows:

- 1) Add to the Fiscal Year 2007 General Fund Unbudgeted Surplus the sum of \$31,372;
- 2) Add to the Fiscal Year 2007 Neighborhood Services & Code Compliance budget the sum of \$31,372;

BE IT FURTHER ORDAINED that this Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on the ____ day of August, 2006, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the ____ day of August, 2006.

ATTEST:

Brenda J. Colegrove, City Clerk

**Michael P. Dunn, President
Salisbury City Council**

Approved by me this ____ day of _____, 2006

Barrie P. Tilghman, Mayor