

ORDINANCE NO. 1994

AN ORDINANCE APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF THE GOVERNMENT AND ADMINISTRATION OF THE CITY OF SALISBURY, MARYLAND FOR THE PERIOD JULY 1, 2006 TO JUNE 30, 2007, ESTABLISHING THE LEVY FOR THE GENERAL FUND FOR THE SAME FISCAL PERIOD AND ESTABLISHING THE APPROPRIATION FOR THE WATER AND SEWER, SEPTAGE TREATMENT, PARKING AUTHORITY AND CITY MARINA FUNDS.

BE IT ORDAINED, by the Council of the City of Salisbury, Maryland that the following sums and amounts are hereby appropriated for the Fiscal Year beginning July 1, 2006 and ending June 30, 2007 to defray expenses and operations of the City of Salisbury, Maryland in accordance with the following schedule:

1) General Fund – for the general municipal purposes of the City of Salisbury:

City Council	\$ 46,501
City Clerk	135,700
Mayor’s Office	439,105
Community Promotions	217,950
Elections	44,350
Finance	407,219
Purchasing	243,777
City Attorney	235,000
Information Services	64,500
Human Resources	131,600
Planning & Zoning	153,500
Municipal Buildings	100,500
Poplar Hill Mansion	21,550
Police	8,229,670
City Communications Center	490,473
Animal Control	180,141
Public Works – Traffic Control	398,385
Fire	5,535,575
Building, Permits & Inspections	406,442
Neighborhood Svcs & Code Compliance	543,339
Public Works	
Resource Management	381,648
Engineering	1,243,167
Streets	680,662
Highway Lighting	777,220
Sanitation	1,505,163
Fleet Management	537,327
Municipal Zoo	870,292
Carpenter Shop	144,365
Parks	363,870
Debt Service	1,750,059
Insurance, Miscellaneous & Other Uses	<u>332,868</u>
Total	\$ 26,611,918

2)	Parking Authority Fund – for the special assessment district known as the Parking Authority	\$ 756,846
3)	Water Fund - for operations of the water department (including \$ 316,511 for redemption of bonds and payment of interest)	\$ 5,219,559
4)	Sewer Fund - for the operations of the sewer department (including \$ 971,279 for redemption of bonds and payment of interest)	\$ 7,286,320
5)	Marina Fund – for the operations of the enterprise known as the City Marina -	\$ 18,442
6)	Septage Treatment Fund – for the operations of the enterprise known as the Septage Treatment Service	\$ 96,275
	Total All Funds	\$ 39,989,360

BE IT FURTHER ORDAINED that:

- 1) The tax levy be, and the same be hereby set, at \$ 0.729 per \$100 of assessed valuation of all real property, and at \$1.82 per \$100 of assessed valuation for all personal property, subject to taxation by the City of Salisbury for General Fund purposes, including debt service purposes (exclusive of revenues derived from the Water and Sewer Fund for debt service purposes attributed to water and sewer activities); and
- 2) A levy be set at the rate of five percent (5%) for movies, and four-and-one-half percent (4 ½%) of the gross receipts derived from all other admissions and amusements as set forth in Resolution No. 283 of the City of Salisbury.
- 3) All taxes levied by this ordinance shall be liens from and after July 1, 2006 and shall be due and payable as specified in Title 14 of the Tax Property article of the Annotated Code of Maryland, as amended;
- 4) That all fees currently in effect shall remain so unless changed at a future date by the Salisbury City Council.

AND BE IT FURTHER ORDAINED by the Salisbury City Council that a public hearing on the proposed budget ordinance will be held at 6:05 PM on May 8th, 2006 in Room 301 of the City/County Government Office Building, 125 N. Division Street, Salisbury, Maryland.

AND BE IT FURTHER ORDAINED by the Salisbury City Council that this Ordinance shall take effect upon final passage.

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on the \_\_\_\_\_ day of \_\_\_\_\_, 2006, and having been published as required by law, in the meantime, was finally passed by the Council on the \_\_\_\_\_ day of \_\_\_\_\_, 2006.

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Brenda J. Colegrove  
City Clerk

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Michael P. Dunn  
President, City Council

Approved by me, this \_\_\_\_\_

day of \_\_\_\_\_, 2006

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Barrie P. Tilghman  
Mayor, City of Salisbury