

# Fire Department

Departmental

**MEMO**

## City of Salisbury

**To:** Mr. John R. Pick, City Administrator

**Date:** 3 May 2005

**From:** David B. See, Chief of the Department

**Subject:** Proposed Ordinance – Re-allocation of EMS Funds

Attached you will find a proposed ordinance for action by the City Council. This ordinance authorizes a budget amendment and transfer of funds in the amount of \$194,750.00 from the EMS Enterprise Fund to the Capital Projects Account. These funds will be utilized to cover fifty per cent (50%) of the project cost overruns for the renovation and addition to Fire Station #1. The corporate membership (Fire Station #1) will provide an equal financial share in the amount of \$194,750 for the cost overruns of this project.

Should you have questions or require additional information please feel free to contact me immediately.

cc: File/Fire Station #1  
File/City Administrator

Ordinance No. 1940

AN ORDINANCE OF THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND AMENDING THE FISCAL YEAR 2005 EMS FUND BUDGET TO PROVIDE FUNDING FOR THE RENOVATION AND ADDITION TO FIRE STATION #1.

WHEREAS, the City of Salisbury intends to renovate the existing facility and construct an addition to Fire Station #1; and

WHEREAS, the City requires additional funding from other sources to supplement funding already allocated for this project; and

WHEREAS, the EMS fund has a sufficient unrestricted fund balance to cover this expenditure; and

NOW, THEREFORE IT BE ORDAINED by the Council of the City of Salisbury that the City's Fiscal Year 2005 EMS Fund Budget be, and is hereby amended as follows:

- 1.) Add to the Fiscal Year 2005 Revenue Account #60500-469810 (Current Surplus Available) the sum of One Hundred Ninety-four Thousand Seven Hundred and Fifty Thousand Dollars (\$194,750).
- 2.) Add to the Fiscal Year 2005 EMS Fund Expense Account #91090-599109 (Transfer to Capital Projects Account ) the sum of One Hundred Ninety-four Thousand Seven Hundred and Fifty Thousand Dollars (\$194,750).

BE IT FURTHER ORDAINED, that this ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury, Maryland held on the \_\_\_ day of May 2005, a statement of the substance of the ordinance having been published as required by law, was finally passed by the Council on the \_\_\_ day of May 2005.

ATTEST:

\_\_\_\_\_  
Brenda J. Colgrove  
CITY CLERK

\_\_\_\_\_  
Michael P. Dunn  
PRESIDENT, CITY COUNCIL

Approved by me this:

\_\_\_ day of \_\_\_\_\_, 2005

\_\_\_\_\_  
Barrie P. Tilghman  
MAYOR, CITY OF SALISBURY