

ORDINANCE NO. 1937

AN ORDINANCE, APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF THE GOVERNMENT AND ADMINISTRATION OF THE CITY OF SALISBURY, MARYLAND FOR THE PERIOD JULY 1, 2005 TO JUNE 30, 2006, ESTABLISHING THE LEVY FOR THE GENERAL AND DEBT SERVICE FUNDS FOR THE SAME FISCAL PERIOD, ESTABLISHING THE APPROPRIATION FOR THE WATER AND SEWER, SEPTAGE TREATMENT, PARKING AUTHORITY, CITY MARINA, AND EMERGENCY MEDICAL SERVICE FUNDS.

BE IT ORDAINED, by the Council of the City of Salisbury, Maryland that the following sums and amounts are hereby appropriated for the Fiscal Year beginning July 1, 2005 and ending June 30, 2006 to defray expenses and operations of the City of Salisbury, Maryland in accordance with the following schedule:

1) General Fund – for the general municipal purposes of the City of Salisbury:

City Council	\$	44,646
City Clerk		134,897
Mayor's Office		417,162
Community Promotions		212,450
Elections		1,400
Finance		445,479
Purchasing		277,759
City Attorney		235,000
Information Services		73,900
Human Resources		135,400
Planning & Zoning		174,711
Municipal Buildings		107,240
Poplar Hill Mansion		34,200
Police		8,493,676
City Communications Center		576,458
Animal Control		172,347
Public Works – Traffic Control		512,128
Fire		5,377,957
Building, Housing & Zoning		824,191
Public Works		
Resource Management		286,703
Engineering		1,570,880
Streets		1,201,887
Sanitation		1,542,963
Fleet Management		556,267
Municipal Zoo		928,052
Carpenter Shop		149,574
Parks		453,905
Insurance, Miscellaneous & Other Uses		<u>495,768</u>
Total	\$	25,437,000

2)	Parking Authority Fund – for the special assessment district known as the Parking Authority (including \$ 96,244 for redemption of bonds and payment of interest)	\$ 550,000
3)	Debt Service Fund – for the payment of debt service and interest thereon (except for those amounts appropriated in the Water and Sewer Funds for the payment of debt service obligations related thereto)	\$ 1,726,000
4)	Water Fund- for operations of the water department (including \$ 309,152 for redemption of bonds and payment of interest)	\$ 6,914,747
5)	Sewer Fund- for the operations of the sewer department (including \$ 2,624,837 for redemption of bonds and payment of interest)	\$ 9,469,953.
6)	Marina Fund – for the operations of the enterprise known as the City Marina -	\$ 13,000
7)	Emergency Medical Service Fund – for the operations of the enterprise known as the Emergency Medical Service	\$ 0
8)	Septage Treatment Fund – for the operations of the enterprise known as the Septage Treatment Service	\$ 92,000
	Total All Funds	\$ 44,202,700

BE IT FURTHER ORDAINED that:

- 1) The tax levy be, and the same be hereby set, at \$ 0.649 per \$100 of assessed valuation of all real property, and at \$1.62 per \$100 of assessed valuation for all personal property, subject to taxation by the City of Salisbury for General Fund purposes; and
- 2) The tax levy be, and the same be hereby set, at \$0.080 per \$100 of assessed valuation of all real property, and at \$0.20 per \$100 of assessed valuation for all personal property, subject to taxation by the City of Salisbury for Debt Service purposes (exclusive of revenues derived from the Water and Sewer Fund for debt service purposes attributed to water and sewer activities); and
- 3) A levy be set at the rate of five percent (5%) for movies, and four-and-one-half percent (4 ½%) of the gross receipts derived from all other admissions and amusements as set forth in Resolution No. 283 of the City of Salisbury.
- 4) All taxes levied by this ordinance shall be liens from and after July 1, 2005 and shall be due and payable as specified in Title 14 of the Tax Property article of the Annotated Code of Maryland, as amended;
- 5) That all fees currently in effect shall remain so unless changed at a future date by the Salisbury City Council,

AND BE IT FURTHER ORDAINED by the Salisbury City Council that a public hearing on the proposed budget ordinance was held at 6:05 PM on May 9th, 2005 in Room 301 of the City/County Government Office Building, 125 N. Division Street, Salisbury, Maryland.

AND BE IT FURTHER ORDAINED by the Salisbury City Council that this Ordinance shall take effect upon final passage.

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on the _____ day of _____, 2005, and having been published as required by law, in the meantime, was finally passed by the Council on the _____ day of _____, 2005.

Brenda J. Colegrove, City Clerk

Michael P. Dunn
President, City Council

Approved by me, this _____
Day of _____, 2005

Barrie P. Tilghman, Mayor,
City of Salisbury