

ORDINANCE NO. 1937

AN ORDINANCE, APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF THE GOVERNMENT AND ADMINISTRATION OF THE CITY OF SALISBURY, MARYLAND FOR THE PERIOD JULY 1, 2005 TO JUNE 30, 2006, ESTABLISHING THE LEVY FOR THE GENERAL AND DEBT SERVICE FUNDS FOR THE SAME FISCAL PERIOD, ESTABLISHING THE APPROPRIATION FOR THE WATER AND SEWER, SEPTAGE TREATMENT, PARKING AUTHORITY, CITY MARINA, AND EMERGENCY MEDICAL SERVICE FUNDS.

BE IT ORDAINED, by the Council of the City of Salisbury, Maryland that the following sums and amounts are hereby appropriated for the Fiscal Year beginning July 1, 2005 and ending June 30, 2006 to defray expenses and operations of the City of Salisbury, Maryland in accordance with the following schedule:

1) General Fund – for the general municipal purposes of the City of Salisbury:

City Council	\$ 44,486
City Clerk	137,257
Mayor's Office	409,462
Community Promotions	212,450
Elections	1,400
Finance	449,979
Purchasing	235,888
City Attorney	235,000
Information Services	56,500
Human Resources	135,400
Planning & Zoning	174,711
Municipal Buildings	107,240
Poplar Hill Mansion	39,200
Police	8,299,176
City Communications Center	586,758
Animal Control	173,647
Public Works – Traffic Control	506,928
Fire	2,702,308
Building, Housing & Zoning	845,391
Public Works	
Resource Management	283,903
Engineering	1,581,080
Streets	692,407
Highway Lighting	536,980
Sanitation	1,544,463
Fleet Management	558,367
Municipal Zoo	920,952
Carpenter Shop	149,834
Parks	432,645
Insurance, Miscellaneous & Other Uses	435,188
Total	\$ 22,489,000

2)	Parking Authority Fund – for the special assessment district known as the Parking Authority	\$ 550,000
3)	Debt Service Fund – for the payment of debt service and interest thereon (except for those amounts appropriated in the Water and Sewer Funds for the payment of debt service obligations related thereto)	\$ 1,726,000
4)	Water Fund- for operations of the water department (including redemption of bonds and payment of interest)	\$ 309,152 for 6,974,847
5)	Sewer Fund- for the operations of the sewer department (including redemption of bonds and payment of interest)	\$ 2,624,837 9,466,153.
6)	Marina Fund – for the operations of the enterprise known as the City Marina -	\$ 13,000
7)	Emergency Medical Service Fund – for the operations of the enterprise known as the Emergency Medical Service	\$ 3,056,000
8)	Septage Treatment Fund – for the operations of the enterprise known as the Septage Treatment Service	\$ 92,000
	<b>Total All Funds</b>	<b>\$ 44,367,000</b>

**BE IT FURTHER ORDAINED that:**

- 1) The tax levy be, and the same be hereby set, at \$ 0.647 per \$100 of assessed valuation of all real property, and at \$1.62 per \$100 of assessed valuation for all personal property, subject to taxation by the City of Salisbury for General Fund purposes; and
- 2) The tax levy be, and the same be hereby set, at \$0.082 per \$100 of assessed valuation of all real property, and at \$0.20 per \$100 of assessed valuation for all personal property, subject to taxation by the City of Salisbury for Debt Service purposes (exclusive of revenues derived from the Water and Sewer Fund for debt service purposes attributed to water and sewer activities); and
- 3) A levy be set at the rate of five percent (5%) for movies, and four-and-one-half percent (4 ½%) of the gross receipts derived from all other admissions and amusements as set forth in Resolution No. 283 of the City of Salisbury.
- 4) All taxes levied by this ordinance shall be liens from and after July 1, 2005 and shall be due and payable as specified in Title 14 of the Tax Property article of the Annotated Code of Maryland, as amended;
- 5) That all fees currently in effect shall remain so unless changed at a future date by the Salisbury City Council.

**AND BE IT FURTHER ORDAINED** by the Salisbury City Council that a public hearing on the proposed budget ordinance will be held at 6:05 PM on May 9th, 2005 in Room 301 of the City/County Government Office Building, 125 N. Division Street, Salisbury, Maryland.

**AND BE IT FURTHER ORDAINED** by the Salisbury City Council that this Ordinance shall take effect upon final passage.

**THIS ORDINANCE** was introduced and read at a meeting of the Council of the City of Salisbury held on the \_\_\_\_\_ day of \_\_\_\_\_, 2005, and having

been published as required by law, in the meantime, was finally passed by the Council on the \_\_\_\_\_ day of \_\_\_\_\_, 2005.

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Brenda J. Colegrove, City Clerk

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Michael P. Dunn  
President, City Council

Approved by me, this \_\_\_\_\_  
day of \_\_\_\_\_, 2005

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Barrie P. Tilghman, Mayor,  
City of Salisbury